

City of Wolfe City
101 W. Main Street/ PO Box 106
Wolfe City, Texas 75496

Regular Agenda
103 W. Main St
September 8th, 2025, at 6:00 pm

Regular Session Agenda

The Texas Legislature requires municipalities to prepare and publish a Taxpayer Impact Statement when adopting a budget and tax rate. This statement explains how the proposed tax rate affects the average taxpayer.

Summary of impact:

- Proposed Tax Rate: \$0.531500 per \$100 valuation
No-New-Revenue Tax Rate: \$0.522088 per \$100 valuation
- Voter-Approval Tax Rate: \$0.531587 per \$100 valuation

The proposed tax rate is greater than the no-new-revenue tax rate, meaning Wolfe City is proposing to increase property tax revenues for the 2025 tax year. However, the proposed rate is not greater than the voter-approval rate.

The proposed budget for the City of Wolfe City for the 2025-2026 fiscal year is available on the city's website homepage at www.wolfecitytx.org. The impact on taxation of a median-valued homestead property in the City of Wolfe City is as follows: (a) The property tax bill for the Current Fiscal Year (2024), based on a tax rate of \$0.558000 per \$100 valuation and a median homestead taxable value of \$116,802, is approximately \$651.76; and (b) If the proposed budget for Fiscal Year 2025 is adopted with a tax rate of \$0.531500 per \$100 valuation, the estimated property tax bill for the same median homestead with a taxable value of \$129,595 would be approximately \$688.80, an increase of \$37.04, or approximately 5.68%. The effect on the City's total levy if that rate is adopted will be an increase from 2024's levy of \$570,930 to a new total levy of \$590,638, an increase of \$19,708, or 3.58%, compared to last year. Impact statement was read.

1. Call to Order
2. City Council Roll Call to determine quorum **Quorum was established**
3. Invocation
4. Pledge of Allegiance
5. Presentations
 - a. EDC FY 2026 Budget Presentation
Presented by Roxanne
6. Citizens to be Heard - *The City Council invites citizens to address the Council on any topic not already scheduled/or a Public Hearing. Citizens wishing to speak must sign in on the available sheet prior to the meeting. Speakers are limited to 3 minutes and should conduct themselves in a civil manner. In accordance with the Texas Open Meetings Act, the City Council cannot take action on items not listed on the agenda. However, your concerns will be addressed by City Staff; they may be placed on a future agenda or may be addressed by some other course a/response.*

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7. Approve/accept Consent Calendar
8. Approve/accept City Staff/City Council Reports or Proposed Agenda Items *(Non-agenda items may only be discussed by Councilmembers if the Councilmembers do so/or the purpose of proposing that those items be placed on a future agenda.)*
- Police Department Report; Court Clerk/Water Clerk report.
Public Works Dept., including work order report.
City Secretary report & financial reports; Mayor's reports

Motion made by Brad Moore to accept the consent agenda with the updates added to August 11th.

Second: Anthony Cruz

Vote: All in favor

9. Discussion and/or action to approve Proposal A FY2026 Budget
- Motion to Approve the Proposal A FY 2026 Budget made by Anthony Cruz**
- Second: Jimmy Doolin**
- Vote: 3- Yes, 2- No**

10. Discussion and/or action to approve Proposal B FY 2026 Budget
- Motion to Approve Proposal B FY 2026 Budget made by Brad Moore**
- Second: Matt Webb**
- Vote: 2 Yes, 3 No**
- VOTE DID NOT PASS**

11. Ordinances and Resolutions

- A. Discussion and/or action to approve ORDINANCE NO. FY 2026-0908, AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFE CITY, TEXAS, APPROVING THE ANNUAL BUDGET OF THE CITY FOR THE FISCAL YEAR 2026 THEREOF COMMENCING ON THE 1ST DAY OF OCTOBER 2025, AND ENDING ON THE 30TH DAY OF SEPTEMBER 2026; AND PROVIDING AN EFFECTIVE DATE.
- Motion to approve ordinance no. FY 2026-0908, an ordinance of the city council of the city of Wolfe city, Texas, approving the annual budget of the city for the fiscal year 2026 thereof commencing on the 1st day of October 2025, and ending on the 30th day of September 2026; and providing an effective date made by Anthony Cruz
- Second: Matt Webb
- Vote: All in Favor
- B. Discussion and/or action to approve ORDINANCE NO. 2025-0908 AN ORDINANCE LEVYING A TAX RATE FOR THE CITY OF WOLFE CITY, TEXAS FOR THE TAX YEAR 2025
- Motion to approve ordinance no. 2025-0908 an ordinance levying a tax rate for the city of Wolfe city, Texas for the tax year 2025 made by Matt Webb
- Second: Anthony Cruz
- Vote: Jimmy Doolin- Yes
Brad Moore- Yes
Matt Webb- Yes
Anthony Cruz- Yes
Darlene Dawson- Yes

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12. City Council Discussion

- A. 2024-2025 EDC progress Report and Treasury Report **No Action**
- B. Discussion and/or action to approve WCEDC FY2026 budget
Motion to approve the EDC budget with the exception of the Grant Budget line item made by Brad Moore.
Second: Matt Webb
Vote: Brad Moore- Yes
Matt Webb- Yes
Darlene Dawson- No
Anthony Cruz- No
Jimmy Doolin- No
The Vote Failed

Motion to approve the WCEDC FY2026 Budget made by Anthony Cruz

Second: Darlene Dawson

Vote: Brad Moore-No

Matt Webb-Yes

Anthony Cruz- Yes

Jimmy Doolin- Yes

Darlene Dawson- Yes

- C. Discussion and/or action to renew the two-year terms for the following members
Joel Berger, Pat Painter, Jill Woodruff, Roxanne Toeplitz and Russell Hill
Motion to approve the renewal of the 2-year term of the noted members made by Matt Webb
Second: Jimmy Doolin
Vote: All in favor
- D. Discussion and/or action of the Street improvements MOE with the County. **No Action**
- E. Discussion and/or action to approve moving the unspent budgeted money from street maintenance to Street fund.
Motion to move the unspent Street maintenance line item, up to net income line item to the Street Fund Account made by Brad Moore
Second: Matt Webb
Vote: all in Favor
- F. Discussion and/or action to approve the Resolution 2025-HCCAD and cast votes (6) for the Board of Directors
Motion to give all our votes to Paul Painter
Second: Antony Cruz
Vote: All in Favor

13. Executive Session Went in at 7:26 pm and come out at 8:20 pm

- A. Section 551.071 (1) & (2) Consultation with City Attorney on any regular session agenda item requiring confidential, attorney/client advice necessitated by the deliberation or discussion of said items (as needed).
- C. Section 551.071 - seek advice from City Attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas update and legal advice
- E. Govt. Code §551.074 - discuss/deliberate the appointment, employment, evaluations, or dismissal of City Employees, compensation, reassignment, duties, discipline, or dismissal of a public officer or city employee with respect to payroll and contract labor considerations.

14. Take action on any item discussed in Executive Session

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15. Discussion of takeaways and assigned tasks.

16. **NEXT MEETING DATE- October 13, 2025**

17. Adjourn: **Motion to adjourn made by Anthony Cruz**

Second: Matt Webb

Vote: All in Favor

Notice: If you plan to attend this public meeting and you have a disability that requires special arrangements or if you need an interpreter, please call 903-496-2251 (voice) or e-mail at least 48 hours prior to the scheduled meeting. Reasonable accommodation will be made to assist you.

Posting Certification

I certify that this notice of this Meeting was posted on the City Hall bulletin board of the City of Wolfe City, Texas and posted in accordance with TX Gov Code, Chapter 551.



Nancy Sanders, City Secretary